

2023-2024							
EXPENDITURES - FINAL							
Instruction	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION	FOOD SERVICE	DRIVER'S EDUCATION	PRESCHOOL FUND	
1111 Elementary	\$ 1,242,080.11	\$ 73,750.00	—	—	—	—	
1121 Middle School	\$ 553,348.97	\$ 29,250.00	—	—	—	—	
1131 High School	\$ 832,057.92	\$ 19,750.00	—	—	—	—	
1132 Driver's Education	—	—	—	—	\$ 16,129.91	—	
1141 Preschool/Early Childhood	—	—	—	—	—	\$ 78,840.79	
1190 Drug/Alcohol Prevention	\$ 8,000.00	—	—	—	—	—	
1221 Mild	—	\$ 750.00	\$ 495,122.78	—	—	—	
1222 Severe	—	—	—	—	—	—	
1223 Day Program	—	—	\$ 123,000.00	—	—	—	
1224 Residential	—	—	—	—	—	—	
1226 Special Ed. Early Childhood	—	—	\$ 45,966.80	—	—	—	
1227 Birth to Three	—	—	—	—	—	—	
1273 Title I	\$ 65,623.38	—	—	—	—	—	
1298 Career Academy	—	—	—	—	—	—	
1299 Garretson Academy	\$ 49,139.81	\$ 1,800.00	—	—	—	—	
TOTAL INSTRUCTION	\$ 2,750,250.19	\$ 125,300.00	\$ 664,089.57	\$ -	\$ 16,129.91	\$ 78,840.79	
Support Services							
2121 Counseling	\$ 174,899.02	—	—	—	—	—	
2134 Health	\$ 16,567.35	\$ 1,500.00	\$ 7,500.00	—	—	—	
2142 Co-op Psych. Testing	—	—	\$ 27,000.00	—	—	—	
2152 Speech	—	—	\$ 90,770.09	—	—	—	
2171 Physical Therapy	—	—	\$ 16,500.00	—	—	—	
2172 Occupational Therapy	—	—	\$ 32,125.00	—	—	—	
2212 Instructor & Development Service	—	—	—	—	—	—	
2213 Staff Training/Title II	\$ 825.00	—	—	—	—	—	
2214 Title I 1003	\$ 550.00	—	—	—	—	—	
2222 Library	\$ 44,483.32	\$ 5,000.00	—	—	—	—	
2226 ITV	—	—	—	—	—	—	
2227 Technology Services	\$ 112,915.60	\$ 92,671.75	—	—	—	—	
2311 Board of Education	\$ 12,000.16	—	—	—	—	—	
2314 Election	\$ 1,350.00	—	—	—	—	—	
2315 Legal Services	\$ 6,500.00	—	—	—	—	—	
2317 Audit	\$ 12,500.00	—	—	—	—	—	
2319 Other Board of Education Services	\$ 6,725.00	—	—	—	—	—	
2321 Superintendent	\$ 169,636.57	—	—	—	—	—	
2329 Cooperative	—	—	—	—	—	—	
2410 MS/HS Principal	\$ 133,427.81	\$ 850.00	—	—	—	—	
2411 Elementary Principal	\$ 123,677.61	\$ 850.00	—	—	—	—	
2440 Title I 1003	—	—	—	—	—	—	
2490 Medicaid Admin. Fee	\$ 650.00	—	—	—	—	—	
2529 Business Office	\$ 171,376.20	\$ 8,750.00	—	—	—	—	
2535 Building Repairs	—	\$ 2,332,000.00	—	—	—	—	
2542 Utilities	\$ 162,136.25	\$ -	—	—	—	—	
2549 Operation & Maintenance	\$ 501,693.30	\$ 186,275.00	—	—	—	—	
2559 Transportation	\$ 215,769.36	\$ 38,300.00	—	—	—	—	
2560 Food Service	—	—	—	\$ 355,214.00	—	—	
2642 Background Checks	\$ 692.00	—	—	—	—	—	
2710 Special Education Director	—	—	\$ 59,426.60	—	—	—	
2712 Emotionally Disturbed	—	—	—	—	—	—	
2713 Cognitive Disabilities	—	—	—	—	—	—	
2715 Learning Disabled	—	—	—	—	—	—	
2720 Speech/Language	—	—	—	—	—	—	
2722 Autism	—	—	—	—	—	—	
2736 Transportation Services	—	—	\$ 8,073.75	—	—	—	
2756 Multiple Disabilities - Other	—	—	—	—	—	—	
4190 ESSER II Expenditures	\$ 116,987.00	—	—	—	—	—	
4191 ESSER III Expenditures	\$ 86,345.00	—	—	—	—	—	
TOTAL SUPPORT SERVICES	\$ 2,071,706.57	\$ 2,666,196.75	\$ 241,395.44	\$ 355,214.00	\$ -	\$ -	
5000 DEBT SERVICE	—	\$ 423,577.78	—	—	—	—	
6000 CO-CURRICULAR	\$ 285,763.51	\$ 44,504.00	—	—	—	—	
7000 CONTINGENCIES	\$ 25,000.00	—	—	—	—	—	
8110 TRANSFER OUT TO G.F.	—	\$ 450,000.00	—	—	—	—	
8110 TRANSFER OUT TO PRESCHOOL	\$ 27,840.79	—	—	—	—	—	
TOTAL EXPENDITURES	\$ 5,160,561.05	\$ 3,709,578.53	\$ 905,485.01	\$ 355,214.00	\$ 16,129.91	\$ 78,840.79	